University of Arkansas Libraries

Selectors Minutes 10/8/12

Judy reviewed preliminary budget figures. If you missed the meeting and would like to see those, please see Judy.

Each coordinator will still get $10,000 to divide among needs in the group.

Judy is basing her estimates on a 5.5% increase for serials. If the estimate is too conservative then we may have some funds for one-time purchases at the end of the fiscal year.

She has set aside $5,000 for the ebrary dda, and also $5,000 for purchasing current ILL imprints.

We still have a static state budget, which really means we are losing ground with the large serials increases each year. Therefore, Judy would like for each selector to send her a dollar amount with a reasonable expectation for what your programs actually need vs. what they are being funded for non-serial publications. She would like this by noon on Monday.

Beth reminds everyone that if they keep the desirables list up to date it would make tasks like the one above easier. Please see her if you need help updating it.

Another assignment that went out on email earlier in the day was to compare what we don’t have with what some other colleges in the state do have. Some of these colleges have a library fee.

Judy reports that staffing requests have been sent in to the Dean.

In regard to the the organizational changes some things won’t change until some positions are filled.

There may be some security cameras placed in the building for safety. These will not be monitored, but reviewed if a problem occurs.

*Please remind staff about the power outage on Oct. 17.

Judy will be out Monday – Wednesday of next week at the III leadership forum.