Strategies for Budget Priorities
Ganson began this discussion, which will also be an agenda item for the next Selectors’ meeting. What strategies can we identify to protect or strengthen the budget critical areas for information technology and collections.

Some ideas that were discussed include:

- continued efforts in streamlining processing tasks; example: job sharing, EmPower paperless processing workflows
- purchase on demand programs
- continued streamlining of monograph ordering through Gobi functionality
- protect book funds by continual serials review (though priority of books varies by subject discipline)
- confer with deans / department heads / program directors on college or program priorities
- use statistical reports on purchased materials to determine effectiveness
- continue to adjust budget model to reflect campus priorities (enrollment, degrees conferred, etc.)
- when possible, set aside funds for strategic purchases each year

Discussion continued from the previous discussion on 6/7/2010 as documented by Beth Juhl above. Selectors added to those ideas the following.

- watch for new programs or new faculty interests on campus for priorities
- evaluate the fund structure that we use for discretionary accounts

**Judy asks that everyone take another look at these ideas for editorial comment and asks selectors to rank them according to significance by the next meeting on 6/21/2010.**

Further discussion included:

- An announcement that the new books shelf would now include everything cataloged.
- A definition of empower. It is a software program that is currently being used to document invoicing. It is also being considered for documentation of some cataloging forms.
- Dialogue about getting feedback from faculty about what is currently being used and also about use statistics.